

2004-2005 CAPITAL IMPROVEMENT PROGRAM

The 2004-05 Approved Capital Budget includes 124 projects and totals \$65,356,900 in anticipated project expenditures. The Capital Budget is funded through various revenue sources including: General Fund (Capital Cumulative Reserve Funds), Federal Community Development Funds, County Road Aid Program Funds, Municipal Aid Funds, State Road Funds, State Forfeited Funds, State Kentucky Pride Funds, Agency Receipt Funds, Metro Animal Services Building Fund Funds, Vehicle Emission Testing Funds, Metropolitan Sewer District Funds, MetroSafe Funds, Federal Transportation Efficiency Act Funds, Federal Transportation-Congestion Mitigation Air Quality Funds, Federal Environmental Protection Agency Funds, Federal Critical Infrastructure Protection Funds, Federal Community Service Block Grant Funds, Federal Home Investment Funds, Department of Justice Local Law Enforcement Block Grant Funds, Department of Justice COPS Grant Funds, Federal Forfeited Funds, Federal Emergency Management Agency Funds, Federal Office of Domestic Preparedness Funds, Federal Corps of Engineers Funds, Federal Housing and Urban Development Funds, E911 Funds, and Private Donations.

\$1,950,000 that was originally recommended in one project titled Council District Projects was reallocated to 33 specific projects included in the Approved 2004-05 Capital Budget.

Note: Projected future year funding needs are shown on the individual capital project pages. These needs are only projections. Actual appropriations for specific projects included in this document are for the current fiscal year only.